

No.4-12/2024-25/NCVBDC/Budget/QAS
Government of India
National Centre for Vector Borne Disease Control
Ministry of Health & Family Welfare
Department of Health

22 – Sham Nath Marg, Delhi-54
Dated the, 14.02.2025.

To;

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health
Nirman Bhawan
New Delhi – 110011

Subject: NCVBDC (i) Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State and U.T. Govts. for NCVBDC (RURAL) during the years 2022-23 and 2023-24.

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State and UT Governments, worth **Rs. 35,70,22,122/- (Rupees Thirty Five crore Seventy lakh Twenty Two thousand One hundred Twenty Two only)** procured by Govt. of India from their own funds in connection with the intensification of NCVBDC (RURAL) and supplied to the State and UT Govts. during the years 2022-23 and 2023-24.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Supplies & Material supplied to the State Govt. under Special Component Plan for **Scheduled Castes, for Rs. . 35,70,22,122/-** as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2024-25 under Grant No. 46-Department of Health, Major Head '3601' Grants-in-aid to the State Govts. NCVBDC (RURAL) by per contra-credit to recovery '2211' – Family Welfare (Major Head), 00001 – Direction and Administration (Minor Head), 12 – Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 1201– Procurement of Supplies and Materials, 120170 – Deduct Recoveries (New) under which necessary budget provision exists during the year 2024-25. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.

Sl. No.	States/UTs	Item	Cost
1	Andhra Pradesh	IgM Test Kits	40689209
2	Bihar	IgM Test Kits & Tax for Vehicles	7057150
3	Chattisgarh	IgM Test Kits & Tax for Vehicles	7106005
4	Goa	IgM Test Kits	3853600
5	Gujarat	IgM Test Kits	27575094
6	Haryana	IgM Test Kits	8775050
7	Himachal Pradesh.	IgM Test Kits	546694
8	Jharkhand	IgM Test Kits & Tax for Vehicles	7243113
9	Karnataka	IgM Test Kits	41531426
10	Kerala	IgM Test Kits	16713242
11	Madhya Pradesh	IgM Test Kits	13347271
12	Maharashtra	IgM Test Kits	46979544
13	Orissa	IgM Test Kits & Tax for Vehicles	8168656
14	Punjab	IgM Test Kits	10692850
15	Rajasthan	IgM Test Kits	19477253
16	Tamil Nadu	IgM Test Kits	30457540
17	Telangana	IgM Test Kits	16618043
18	Uttar Pradesh	IgM Test Kits	45667393
19	Uttarkhand	IgM Test Kits	1559037
20	West Bengal	IgM Test Kits	2963952
Total			357022122

Cont.....2/-

3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NCVBDC, Delhi and this Department.
5. This sanction issued with the Concurrence of the Finance Division vide their FTS No. 8283595 dated 23.01.2025.

Yours faithfully,

(Sanjeev Kumar)
Sr. Accounts Officer, NCVBDC.

Copy along with the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of States and Union Territories Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Supplies & Material may please be conveyed to the Director, NCVBDC, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Under Secretary (VBD), MOH&FW., Nirman Bhawan, New Delhi.
7. Budget Section, NHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The P & S Division, NCVBDC, Delhi – 54.
12. The P & C Division, NCVBDC., Delhi – 54.
13. The Pay and Accounts Officer, NICD, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054.

HEAD OF ACCOUNT
DEDUCT RECOVERIES
GRANT NO. 46-DEPARTMENT OF HEALTH & FW.,
'2211'- FAMILY WELFARE (MAJOR HEAD)
00001 – DIRECTION AND ADMINISTRATION (MINOR HEAD),
12 – FLEXIBLE POOL FOR RCH & HEALTH SYSTEM
STRENGTHENING, NATIONAL HEALTH PROGRAMME AND
URBAN HEALTH MISSION
1201 – PROCUREMENT OF SUPPLIES AND MATERIALS,
120170 – DEDUCT RECOVERY

(Sanjeev Kumar)
Sr. Accounts Officer, NCVBDC.

APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		46	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		06789	Special Component Plan for Scheduled Castes (Minor Head)
		80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
		8001	Gross Budgetary Support (GBS)
	357022122	800131	Grant-in-Aid - General
Total	357022122		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 46-Department of Health & FW.,

"2211"- Family Welfare (Major Head)

00001 - Direction and Administration (Minor Head)

12 - Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission

1201 - Procurement of Supplies and Materials

120170 - Deduct Recovery

2211-00-001-12-01-70

Rs. 35,70,22,122/-

STATEMENT NO.1**Special Component Plan for Scheduled Castes**

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the State Governments in connection with NVBDCP-Rural during the years 2021-22, 2022-23 and 2023-24.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		Total Cost
		Item	Quantity	
1	2	3	4	5
States				
1	Andhra Pradesh	IgM test Kits (Dengue) during the year 2021-22	1087 Boxes	12111576
		IgM test Kits (Chikungunya) during the year 2021-22	72 Boxes	808821
		IgM test Kits (JE) during the year 2021-22	6 Boxes	62217
		IgM test Kits (Dengue) during the year 2022-23	1096 Boxes	12245671
		IgM test Kits (Chikungunya) during the year 2022-23	81 Boxes	912516
		IgM test Kits (JE) during the year 2022-23	6 Boxes	62217
		IgM test Kits (Dengue) during the year 2023-24	1270 Boxes	14164737
		IgM test Kits (Chikungunya) during the year 2023-24	29 Boxes	321454
		Total		40689209
2	Bihar	IgM test Kits (Dengue) during the year 2021-22	55 Boxes	605400
		IgM test Kits (Chikungunya) during the year 2021-22	28 Boxes	319211
		IgM test Kits (JE) during the year 2021-22	42 Boxes	462305
		IgM test Kits (Dengue) during the year 2022-23	151 Boxes	1684114
		IgM test Kits (Chikungunya) during the year 2022-23	55 Boxes	605400
		IgM test Kits (JE) during the year 2022-23	36 Boxes	429284
		IgM test Kits (Dengue) during the year 2023-24	174 Boxes	1937281
		IgM test Kits (Chikungunya) during the year 2023-24	43 Boxes	484321
		IgM test Kits (JE) during the year 2023-24	28 Boxes	319211
		Tax for Vehicles supplied during 2023-24	1 no.	210623
		Total		7057150
3	Chattisgarh	IgM test Kits (Dengue) during the year 2021-22	55 Boxes	618869
		IgM test Kits (Chikungunya) during the year 2021-22	5 Boxes	54151
		IgM test Kits (JE) during the year 2021-22	3 Boxes	23207
		IgM test Kits (Dengue) during the year 2022-23	56 Boxes	626606
		IgM test Kits (Chikungunya) during the year 2022-23	4 Boxes	46416
		IgM test Kits (JE) during the year 2022-23	4 Boxes	46416
		IgM test Kits (Dengue) during the year 2023-24	109 Boxes	1214532
		IgM test Kits (Chikungunya) during the year 2023-24	13 Boxes	154718
		IgM test Kits (JE) during the year 2023-24	7 Boxes	85095
		Tax for Vehicles supplied during 2023-24	20 nos.	4235995
		Total		7106005
4	Goa	IgM test Kits (Dengue) during the year 2021-22	65 Boxes	730683
		IgM test Kits (Chikungunya) during the year 2021-22	11 Boxes	110103
		IgM test Kits (JE) during the year 2021-22	2 Boxes	10009
		IgM test Kits (Dengue) during the year 2022-23	101 Boxes	1131057
		IgM test Kits (Chikungunya) during the year 2022-23	15 Box	160150
		IgM test Kits (JE) during the year 2022-23	3 Boxes	10009
		IgM test Kits (Dengue) during the year 2023-24	139 Boxes	1541440
		IgM test Kits (Chikungunya) during the year 2023-24	13 Boxes	140131
		IgM test Kits (JE) during the year 2023-24	3 Boxes	20018
		Total		3853600

5	Gujarat	IgM test Kits (Dengue) during the year 2021-22	393 Boxes	4381978
		IgM test Kits (Chikungunya) during the year 2021-22	388 Boxes	4324945
		IgM test Kits (Dengue) during the year 2022-23	479 Boxes	5342021
		IgM test Kits (Chikungunya) during the year 2022-23	404 Boxes	4505548
		IgM test Kits (Dengue) during the year 2023-24	526 Boxes	5864817
		IgM test Kits (Chikungunya) during the year 2023-24	283 Boxes	3155785
		Total		27575094
6	Haryana	IgM test Kits (Dengue) during the year 2021-22	233 Boxes	2597950
		IgM test Kits (Chikungunya) during the year 2021-22	41 Boxes	457150
		IgM test Kits (JE) during the year 2021-22	3 Boxes	33450
		IgM test Kits (Dengue) during the year 2022-23	162 Boxes	1806300
		IgM test Kits (Chikungunya) during the year 2022-23	65 Boxes	747050
		IgM test Kits (JE) during the year 2022-23	3 Boxes	33450
		IgM test Kits (Dengue) during the year 2023-24	158 Boxes	1761700
		IgM test Kits (Chikungunya) during the year 2023-24	118 Boxes	1315700
		IgM test Kits (JE) during the year 2023-24	2 Boxes	22300
		Total		8775050
7	Himachal Pradesh	IgM test Kits (Dengue) during the year 2021-22	6 Boxes	63080
		IgM test Kits (Dengue) during the year 2022-23	14 Boxes	157700
		IgM test Kits (Chikungunya) during the year 2022-23	3 Boxes	10514
		IgM test Kits (Dengue) during the year 2023-24	25 Boxes	252320
		IgM test Kits (Chikungunya) during the year 2023-24	6 Boxes	63080
		Total		546694
8	Jharkhand	IgM test Kits (Dengue) during the year 2021-22	30 Boxes	337331
		IgM test Kits (Chikungunya) during the year 2021-22	30 Boxes	337331
		IgM test Kits (JE) during the year 2021-22	20 Boxes	222145
		IgM test Kits (Dengue) during the year 2022-23	28 Boxes	312648
		IgM test Kits (Chikungunya) during the year 2022-23	26 Boxes	296193
		IgM test Kits (JE) during the year 2022-23	18 Boxes	205690
		IgM test Kits (Dengue) during the year 2023-24	93 Boxes	1044903
		IgM test Kits (Chikungunya) during the year 2023-24	84 Boxes	929717
		IgM test Kits (JE) during the year 2023-24	17 Boxes	181007
		Tax for Vehicles supplied during 2023-24	16 nos.	3376148
		Total		7243113
9	Karnataka	IgM test Kits (Dengue) during the year 2021-22	558 Boxes	6225045
		IgM test Kits (Chikungunya) during the year 2021-22	398 Boxes	4440532
		IgM test Kits (JE) during the year 2021-22	40 Boxes	456503
		IgM test Kits (Dengue) during the year 2022-23	722 Boxes	8051059
		IgM test Kits (Chikungunya) during the year 2022-23	554 Boxes	6173170
		IgM test Kits (JE) during the year 2022-23	46 Boxes	539504
		IgM test Kits (Dengue) during the year 2023-24	774 Boxes	8632062
		IgM test Kits (Chikungunya) during the year 2023-24	589 Boxes	6567422
		IgM test Kits (JE) during the year 2023-24	39 Boxes	446129
		Total		41531426
10	Kerala	IgM test Kits (Dengue) during the year 2021-22	481 Boxes	5373291
		IgM test Kits (Chikungunya) during the year 2021-22	44 Boxes	494474
		IgM test Kits (Dengue) during the year 2022-23	373 Boxes	4164575
		IgM test Kits (Chikungunya) during the year 2022-23	97 Boxes	1076856
		IgM test Kits (JE) during the year 2022-23	3 Boxes	21976
		IgM test Kits (Dengue) during the year 2023-24	434 Boxes	4834863
		IgM test Kits (Chikungunya) during the year 2023-24	66 Boxes	736218
		IgM test Kits (JE) during the year 2023-24	2 Boxes	10989
		Total		16713242

11	Madhya Pradesh	IgM test Kits (Dengue) during the year 2021-22	330 Boxes	3677758
		IgM test Kits (Chikungunya) during the year 2021-22	143 Boxes	1601321
		IgM test Kits (JE) during the year 2021-22	7 Boxes	79187
		IgM test Kits (Dengue) during the year 2022-23	161 Boxes	1794887
		IgM test Kits (Chikungunya) during the year 2022-23	115 Boxes	1275777
		IgM test Kits (JE) during the year 2022-23	8 Boxes	87984
		IgM test Kits (Dengue) during the year 2023-24	276 Boxes	3070664
		IgM test Kits (Chikungunya) during the year 2023-24	138 Boxes	1539731
		IgM test Kits (JE) during the year 2023-24	20 Boxes	219962
		Total		13347271
12	Maharashtra	IgM test Kits (Dengue) during the year 2021-22	934 Boxes	10410699
		IgM test Kits (Chikungunya) during the year 2021-22	391 Boxes	4356322
		IgM test Kits (JE) during the year 2021-22	19 Boxes	212257
		IgM test Kits (Dengue) during the year 2022-23	781 Boxes	8702536
		IgM test Kits (Chikungunya) during the year 2022-23	302 Boxes	3365789
		IgM test Kits (JE) during the year 2022-23	20 Boxes	222364
		IgM test Kits (Dengue) during the year 2023-24	1334 Boxes	14878203
		IgM test Kits (Chikungunya) during the year 2023-24	417 Boxes	4649439
		IgM test Kits (JE) during the year 2023-24	16 Boxes	181935
		Total		46979544
13	Orissa	IgM test Kits (Dengue) during the year 2021-22	51 Boxes	576349
		IgM test Kits (Chikungunya) during the year 2021-22	3 Boxes	25807
		IgM test Kits (JE) during the year 2021-22	18 Boxes	206454
		IgM test Kits (Dengue) during the year 2022-23	69 Boxes	774201
		IgM test Kits (Chikungunya) during the year 2022-23	5 Boxes	60216
		IgM test Kits (JE) during the year 2022-23	18 Boxes	206454
		IgM test Kits (Dengue) during the year 2023-24	116 Boxes	1307538
		IgM test Kits (Chikungunya) during the year 2023-24	9 Boxes	94625
		IgM test Kits (JE) during the year 2023-24	20 Boxes	223658
		Tax for Vehicles supplied during 2023-24	22 nos.	4693354
		Total		8168656
14	Punjab	IgM test Kits (Dengue) during the year 2021-22	230 Boxes	2564500
		IgM test Kits (Chikungunya) during the year 2021-22	16 Boxes	178400
		IgM test Kits (Dengue) during the year 2022-23	206 Boxes	2296900
		IgM test Kits (Chikungunya) during the year 2022-23	29 Boxes	312200
		IgM test Kits (Dengue) during the year 2023-24	353 Boxes	3935950
		IgM test Kits (Chikungunya) during the year 2023-24	126 Boxes	1404900
		Total		10692850
15	Rajasthan	IgM test Kits (Dengue) during the year 2021-22	697 Boxes	7765819
		IgM test Kits (Chikungunya) during the year 2021-22	154 Boxes	1707515
		IgM test Kits (Dengue) during the year 2022-23	309 Boxes	3443972
		IgM test Kits (Chikungunya) during the year 2022-23	84 Boxes	945404
		IgM test Kits (JE) during the year 2022-23	2 Boxes	19294
		IgM test Kits (Dengue) during the year 2023-24	373 Boxes	4157848
		IgM test Kits (Chikungunya) during the year 2023-24	127 Boxes	1408460
		IgM test Kits (JE) during the year 2023-24	3 Boxes	28941
		Total		19477253

16	Tamil Nadu	IgM test Kits (Dengue) during the year 2021-22	696 Boxes	7763254
		IgM test Kits (Chikungunya) during the year 2021-22	140 Boxes	1565883
		IgM test Kits (JE) during the year 2021-22	48 Boxes	551368
		IgM test Kits (Dengue) during the year 2022-23	706 Boxes	7873528
		IgM test Kits (Chikungunya) during the year 2022-23	157 Boxes	1753348
		IgM test Kits (JE) during the year 2022-23	46 Boxes	507258
		IgM test Kits (Dengue) during the year 2023-24	790 Boxes	8810853
		IgM test Kits (Chikungunya) during the year 2023-24	100 Boxes	1124790
		IgM test Kits (JE) during the year 2023-24	45 Boxes	507258
		Total		30457540
17	Telangana	IgM test Kits (Dengue) during the year 2021-22	429 Boxes	4778580
		IgM test Kits (Chikungunya) during the year 2021-22	53 Boxes	590954
		IgM test Kits (JE) during the year 2021-22	2 Boxes	10187
		IgM test Kits (Dengue) during the year 2022-23	573 Boxes	6388421
		IgM test Kits (Chikungunya) during the year 2022-23	78 Boxes	876242
		IgM test Kits (JE) during the year 2022-23	3 Boxes	20378
		IgM test Kits (Dengue) during the year 2023-24	302 Boxes	3362327
		IgM test Kits (Chikungunya) during the year 2023-24	51 Boxes	570576
		IgM test Kits (JE) during the year 2023-24	2 Boxes	20378
		Total		16618043
18	Uttar Pradesh	IgM test Kits (Dengue) during the year 2021-22	919 Boxes	10254961
		IgM test Kits (Chikungunya) during the year 2021-22	106 Boxes	1186249
		IgM test Kits (JE) during the year 2021-22	91 Boxes	1031040
		IgM test Kits (Dengue) during the year 2022-23	852 Boxes	9501084
		IgM test Kits (Chikungunya) during the year 2022-23	186 Boxes	2073165
		IgM test Kits (JE) during the year 2022-23	66 Boxes	731705
		IgM test Kits (Dengue) during the year 2023-24	1311 Boxes	14658607
		IgM test Kits (Chikungunya) during the year 2023-24	371 Boxes	4135244
		IgM test Kits (JE) during the year 2023-24	187 Boxes	2095338
		Total		45667393
19	Uttarkhand	IgM test Kits (Dengue) during the year 2021-22	16 Boxes	173227
		IgM test Kits (Chikungunya) during the year 2021-22	6 Boxes	64959
		IgM test Kits (JE) during the year 2021-22	2 Boxes	10827
		IgM test Kits (Dengue) during the year 2022-23	15 Boxes	151573
		IgM test Kits (Chikungunya) during the year 2022-23	38 Boxes	422239
		IgM test Kits (JE) during the year 2022-23	2 Boxes	10827
		IgM test Kits (Dengue) during the year 2023-24	6 Boxes	64959
		IgM test Kits (Chikungunya) during the year 2023-24	59 Boxes	660426
		Total		1559037
20	West Bengal	IgM test Kits (Chikungunya) during the year 2021-22	15 Boxes	168053
		IgM test Kits (JE) during the year 2021-22	65 Boxes	735231
		IgM test Kits (Chikungunya) during the year 2022-23	29 Boxes	325602
		IgM test Kits (JE) during the year 2022-23	65 Boxes	735231
		IgM test Kits (Chikungunya) during the year 2023-24	20 Boxes	220569
		IgM test Kits (JE) during the year 2023-24	51 Boxes	567178
		Tax for Vehicles supplied during 2023-24	1 no.	212088
TOTAL				2963952
TOTAL (STATES)				357022122